

March 20, 2014

TO: Members of the MAG Transportation Safety Committee

FROM: Renate Ehm, City of Mesa, Chairman

SUBJECT: ADDENDUM TO THE MARCH 25, 2014, TRANSPORTATION SAFETY COMMITTEE AGENDA

Tuesday, March 25, 2014 - 9:00 a.m.
MAG Office Building, 2nd Floor, Ironwood Room
302 North 1st Avenue, Phoenix

The following agenda item has been revised in view of recent information on additional HSIP funds becoming available to be programmed in FY 2014. Please contact Sarath Joshua or Margaret Boone at MAG office at 602-254-6300 if you have any questions regarding this addendum to the agenda.

TENTATIVE AGENDA

	<u>COMMITTEE ACTION REQUESTED</u>
<p>6. <u>Chandler and Tempe HSIP Project Modifications</u></p> <p>In 2010 FHWA released the 2009 Edition of the MUTCD which included new standards for maintaining minimum sign retroreflectivity. To address these new requirements some projects have been requested and programmed with MAG-HSIP funds. During the project development process at ADOT, it was discovered that an error was made in the total square footage estimated for a street name sign upgrade program in FY 2012 in the City of Chandler with an associated budget shortfall of \$39,286.11. At the January 7, 2014 meeting the committee was briefed on a different project in the City of Chandler, programmed in the TIP in FY 2014, that has been determined by</p>	<p>6. For information, discussion and possible action to recommend approval of: (1) the addition of \$39,286.11 in FY 2014 HSIP funds to the City of Chandler project; and (2) the addition of \$38,000 in FY 2014 HSIP funds to the City of Tempe project.</p>

FHWA/ADOT to be ineligible for HSIP. This project will be removed from the TIP, leaving a balance of \$76,808 in HSIP funding in FY 2014.

Recent information has disclosed an additional \$84,851 in FY 2014 HSIP becoming available due to deferral of a Gilbert project to FY 2015 and the additional HSIP funds transferred to MAG due to the recent expansion of the Planning Area which now includes portions of Pinal County. Thus a total of \$161,659 is available to be reallocated to FY 2014 projects.

Through previous action the committee recommended the sum of \$4,725 to be added to a City of Buckeye project to address the shortfall. The FY 2012 project in the City of Tempe also requires additional \$38,000 to order the required two (2) cards for the emergency preemption equipment instead of just one (1) card that was assumed with the initial project scope. The remaining balance of \$156,934 in FY 2014 could potentially be utilized to meet the budget shortfall in the Chandler and Tempe projects.